

DOLORES RIVER RESTORATION PARTNERSHIP

Funding Subcommittee Overview

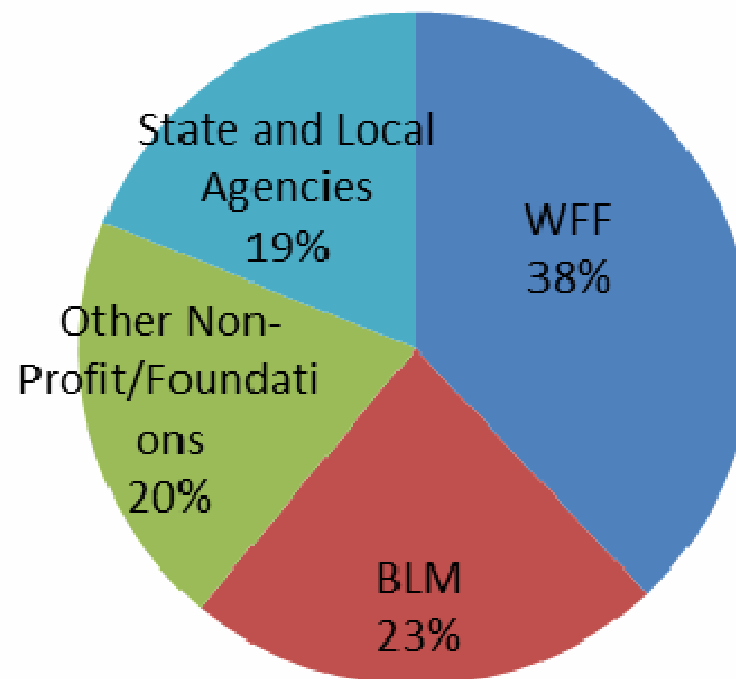
Partnership Meeting

December 21, 2013



Funding Overview 2008 - 2013

Total Earned: \$3,899,816



2014 - 2015 Budgets

2014	
Cost of Implementa1	\$813,689
Total Confirmed	\$463,000
Total Pending	\$337,960
Total Deficit (if all funds1\	-\$112,729
Total Deficit (if no funds received)	-\$350,689

2015	
Cost of Implementa1	\$809,650
Total Confirmed	\$128,000
Total Pending	\$252,960
Total Deficit (if all funds1\	-\$428,690
Total Deficit (if no funds received)	-\$681,650

* These totals do not include capacity costs.

Grant Status Update

2014 FUNDING

- ▣ Secured
 - Walton Family Foundation
 - Colorado Water Conservation Board
 - Bureau of Land Management Implementation
 - Bureau of Land Management Monitoring
 - USFWS - Partners for Fish and Wildlife
 - Hendricks Charitable Foundation
- ▣ Denied
 - NFWF – Pulling Together
 - CSFS – State Forestry Grant
 - Colorado Collaborates

2015 FUNDING

- ▣ Secured
 - Colorado Water Conservation Board
 - Bureau of Land Management Implementation
- ▣ Pending
 - Walton Family Foundation
 - Colorado Parks and Wildlife

2016 – 2018 Budgets

Year	Projected Cost of Monitoring	Total Confirmed	Amount Needed
2016	\$150,000	\$0	\$150,000
2017	\$150,000	\$0	\$150,000
2018	\$150,000	\$0	\$150,000
Total	\$450,000	\$0	\$450,000

* These totals do not include capacity costs.

Long-term Funding Strategies

- ▣ Develop a Funding Plan that outlines a strategy for pursuing different fund streams over the course of the next 5 years
- ▣ Ask the BLM to replenish Assistance Agreements
- ▣ Work with Partners for Fish and Wildlife to renew Species Conservation Trust Fund
- ▣ Work with Community Foundations to create an endowment or pass-through fund
- ▣ Solicit major donations and leverage them through a fund
- ▣ Other Ideas?

Next Steps

- ▣ Firm up budget estimates for 2014 – 2018
- ▣ Meet with department heads e.g. BLM State Director
- ▣ Applying for traditional and new grants e.g. Daniels Fund, Desert Ecosystems Analysis and Restoration, NAWCA...
- ▣ Figure out major donor fundraising strategy – developing a strawman
- ▣ Recruit more participants to join the FSC

Questions?

Funding Subcommittee Co-Chairs

Rusty Lloyd

Program Director

rlloyd@tamariskcoalition.org

Kristen Jespersen

Funding Program Coordinator

kjespersen@tamariskcoalition.org

