

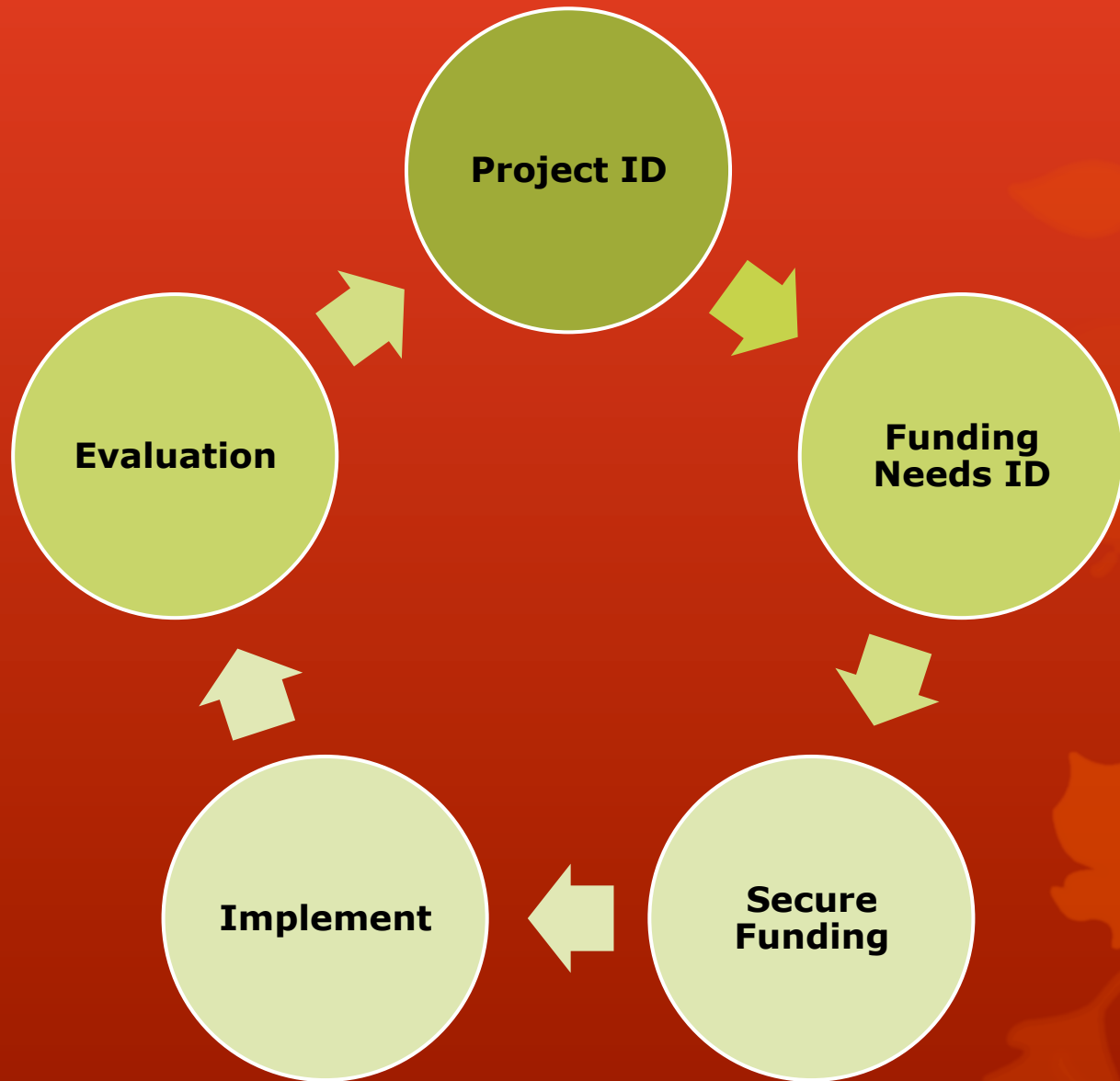
The background is a solid orange color with a pattern of stylized, darker orange leaves scattered along the left and right edges. The leaves vary in shape, including some with multiple lobes and others that are more elongated.

DRRP Funding Subcommittee Report

11/8/2012

What's new for 2012

- Working towards our goals!
 - Funding the DRRP's needs
 - ACCURACY
 - TRANSPARENCY
- Changes in the Subcommittee
- Better \$ tracking systems for partners
 - Subcommittee has created a partnership wide funding tracking system.
 - Subcommittee has created an in-kind \$ tracking system.



Public and Private Land Implementation needs for 2013

○ Moab	\$119,000
○ Grand Junction	\$322,283
○ Uncompahgre	\$222,600
○ Tres Rios	<u>\$205,000</u>
○ TOTAL	\$868,883

Additional Funding Needs

○ Science and Monitoring	\$75,000
○ Ed/Outreach	<u>\$12,000</u>
○ Total	\$87,000
○ <u>Implementation Need</u>	<u>\$868,883</u>
○ 2013 Funding Need	\$955,883

Our Financial Situation

● 2013 Funding Need	\$955,883
● Funds Secured	<u>\$567,000</u>
● Funding Gap	\$388,883

Looking forward.....2014 and beyond!

- Identifying additional needs of all DRRP subcommittees
 - Science/Monitoring
 - Education/Outreach
 - Implementation
 - Grazing
- Oct. 2012 - Funding Subcommittee began discussions about long term, sustainable funding needs for the future.