Funding Overview 2008 - 2013

Total Earned: $3,899,816

- WFF: 38%
- State and Local Agencies: 19%
- Other Non-Profit/Foundations: 20%
- BLM: 23%
## 2014 - 2015 Budgets

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost of Implementation</th>
<th>Total Confirmed</th>
<th>Total Pending</th>
<th>Total Deficit (if all funds received)</th>
<th>Total Deficit (if no funds received)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$813,689</td>
<td>$463,000</td>
<td>$337,960</td>
<td>-$112,729</td>
<td>-$350,689</td>
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<tr>
<td>2015</td>
<td>$809,650</td>
<td>$128,000</td>
<td>$252,960</td>
<td>-$428,690</td>
<td>-$681,650</td>
</tr>
</tbody>
</table>

* These totals do not include capacity costs.
Grant Status Update

2014 FUNDING

- Secured
  - Walton Family Foundation
  - Colorado Water Conservation Board
  - Bureau of Land Management Implementation
  - Bureau of Land Management Monitoring
  - USFWS - Partners for Fish and Wildlife
  - Hendricks Charitable Foundation

- Denied
  - NFWF - Pulling Together
  - CSFS - State Forestry Grant
  - Colorado Collaborates

2015 FUNDING

- Secured
  - Colorado Water Conservation Board
  - Bureau of Land Management Implementation

- Pending
  - Walton Family Foundation
  - Colorado Parks and Wildlife
## 2016 - 2018 Budgets

<table>
<thead>
<tr>
<th>Year</th>
<th>Projected Cost of Monitoring</th>
<th>Total Confirmed</th>
<th>Amount Needed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$150,000</td>
<td>$0</td>
<td>$150,000</td>
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<tr>
<td>2017</td>
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<td>$0</td>
<td>$150,000</td>
</tr>
<tr>
<td>2018</td>
<td>$150,000</td>
<td>$0</td>
<td>$150,000</td>
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<tr>
<td>Total</td>
<td>$450,000</td>
<td>$0</td>
<td><strong>$450,000</strong></td>
</tr>
</tbody>
</table>

*These totals do not include capacity costs.*
Long-term Funding Strategies

- Develop a Funding Plan that outlines a strategy for pursuing different fund streams over the course of the next 5 years
- Ask the BLM to replenish Assistance Agreements
- Work with Partners for Fish and Wildlife to renew Species Conservation Trust Fund
- Work with Community Foundations to create an endowment or pass-through fund
- Solicit major donations and leverage them through a fund
- Other Ideas?
Firm up budget estimates for 2014 – 2018
Meet with department heads e.g. BLM State Director
Applying for traditional and new grants e.g. Daniels Fund, Desert Ecosystems Analysis and Restoration, NAWCA…
Figure out major donor fundraising strategy – developing a strawman
Recruit more participants to join the FSC
Questions?

Funding Subcommittee Co-Chairs

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