DRRP Funding Subcommittee Report

11/8/2012
What’s new for 2012

- Working towards our goals!
  - Funding the DRRP’s needs
  - ACCURACY
  - TRANSPARENCY

- Changes in the Subcommittee

- Better $ tracking systems for partners
  - Subcommittee has created a partnership wide funding tracking system.
  - Subcommittee has created an in-kind $ tracking system.
Public and Private Land Implementation needs for 2013

- Moab: $119,000
- Grand Junction: $322,283
- Uncompahgre: $222,600
- Tres Rios: $205,000
- TOTAL: $868,883
Additional Funding Needs

- Science and Monitoring: $75,000
- Ed/Outreach: $12,000
- Total: $87,000

- Implementation Need: $868,883
- 2013 Funding Need: $955,883
Our Financial Situation

- 2013 Funding Need: $955,883
- Funds Secured: $567,000
- Funding Gap: $388,883
Looking forward.....2014 and beyond!

- Identifying additional needs of all DRRP subcommittees
  - Science/Monitoring
  - Education/Outreach
  - Implementation
  - Grazing

- Oct. 2012 - Funding Subcommittee began discussions about long term, sustainable funding needs for the future.