Funding Forecast

DRRP Funding Subcommittee
2009 – 2012 = $3,260,576
2013 Overall Budget

Implementation = $948,733
Monitoring = $60,000
Ed/Outreach = $7,000

Total $1,015,733

Projected Carry Over to 2014 $369,500
Funding Sources

2013 Secured Funding Sources
- Hendricks Charitable Foundation
- National Fish and Wildlife Foundation
- Bureau of Land Management - Assistance Agreement and BPS
- Colorado Water Conservation Board
- Colorado Parks and Wildlife
- Walton Family Foundation
- US Fish and Wildlife Service – Partners for Fish and Wildlife
- North American Partnership for Environmental Community Action

2013 Pending Funding Sources
- Colorado Non-Profit Association – Colorado Collaboration Award
- Colorado State Forest Service
- National Fish and Wildlife Foundation – Pulling Together Initiative
## 2014 Projected Budget

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Implementation</td>
<td>$950,000</td>
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<tr>
<td>Monitoring</td>
<td>$72,000</td>
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<td>Ed and Outreach</td>
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<td><strong>Total</strong></td>
<td><strong>$1,029,000</strong></td>
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</tbody>
</table>

- **2013 Carryover**: $369,500
- **2014 need**: $659,500

## 2015 Projected Budget

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
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<td><strong>Total</strong></td>
<td><strong>$539,000</strong></td>
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</table>

- **2014 Carryover**: $0.00
- **2015 need**: $539,000

Combined funding need for 2014 and 2015 = $1,198,500
Future Funding Needs

- Maintenance and control
- Monitoring
- Re-vegetation
- Other?